ANNUAL REVIEW
2018 - 2019
I don’t think this Core Member would be so far along in his rehabilitation if it wasn’t for the Circle - he wouldn’t have moved away from using Facebook without the support of the Volunteers and other avenues to occupy him.”

A Probation Officer

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A Probation Officer

“I was overwhelmed by the improvements that happened in the Core Member’s life as a result of the Circle, so much so that the conditions of his SOPO (Sex Offender Prevention Order) were changed.”

Gerry Marshall, Chair of the Board of Trustees, Circles UK

Ultimately Circles are helping perpetrators to end abuse. That can’t be wrong. I have children and am not saying this lightly; if you can help someone to stop hurting children, why would you not do that?”

Interview with a Volunteer

When she tells people about volunteering for Circles she tells them that she has never had a sleepless night as there is always someone to talk to. The Volunteers always make time before and after the Circle meeting to spend some time together … before the meeting they plan what they are going to tackle and check that they are all heading in the same direction.

Interview with a Rape Survivor

Interview with a Core Member

A Police Officer

Interview with a Volunteer

MESSAGE FROM THE CHAIR

It is fair to say that the greatest challenge for 2018-19 was to address the impact of the Probation funding cuts on Circles provision. Some Providers stopped running Circles, thereby further reducing the already limited number of interventions that are available to perpetrators of sexual abuse in the UK - and potentially making our communities less safe. I want to pay particular tribute to the efforts that Circles Providers have gone to in order to maintain their Circles provision. The impact of the funding cuts was so serious that the number of Circles provided for the year reduced for the first time since Circles UK started as an organisation in 2008.

This is a clear case of how governments often focus on short term criminal justice related costs, but forget the far more chilling reality of the true cost to victims of sexual abuse. The cost of a Circle (or of any effective intervention for perpetrators of sexual abuse) is small in comparison. On a positive note, despite these challenges, Circles UK continued to grow its financial resilience to better enable us to support Circles Providers. We also held a highly successful 10 Year Anniversary event in December 2018 where we came together with our supporters, funders and key stakeholders to celebrate the countless ways in which Circles have contributed over the years to build a safer and better society.
In March 2019 there were 66 individuals waiting for a Circle.

- **157 Circles**: 13% less Circles than at March 2018
- **609 Initial Referral Enquiries**
- **364 Referrals**
- **604 Volunteers received Initial Training**
- **468 Active Volunteers (currently involved in a Circle)**
- **309 Volunteers received Supplementary Training**

210 Volunteers were waiting for initial training at the end of March 2019.
INCOME AND EXPENDITURE SUMMARY

YEAR TO 31 MARCH

<table>
<thead>
<tr>
<th>Income</th>
<th>Unrestricted</th>
<th>Restricted</th>
<th>Total</th>
<th>Unrestricted</th>
<th>Restricted</th>
<th>Total</th>
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<tbody>
<tr>
<td>Grant Funding</td>
<td>275.9</td>
<td>562.2</td>
<td>841.1</td>
<td>311</td>
<td>619.6</td>
<td>930.6</td>
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<td>Voluntary Income</td>
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<td>11.1</td>
<td>22.2</td>
<td>9.3</td>
<td>9.3</td>
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<td>Income from Services</td>
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<td>6.0</td>
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<td>2.4</td>
<td>4.8</td>
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<tr>
<td>Investment and Other</td>
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<td>0.4</td>
<td>0.8</td>
<td>1.6</td>
<td>1.6</td>
<td>3.2</td>
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<td><strong>Total Income</strong></td>
<td><strong>290.9</strong></td>
<td><strong>565.2</strong></td>
<td><strong>856.1</strong></td>
<td><strong>324.3</strong></td>
<td><strong>619.6</strong></td>
<td><strong>943.9</strong></td>
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YEAR TO 31 MARCH

<table>
<thead>
<tr>
<th>Expenditure</th>
<th>Unrestricted</th>
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<th>Total</th>
<th>Unrestricted</th>
<th>Restricted</th>
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<tr>
<td>Provider Development</td>
<td>66.5</td>
<td>551.2</td>
<td>617.7</td>
<td>60.8</td>
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<td>Providers Training and Support</td>
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<td>Evaluation and Research</td>
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<td>Governance</td>
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<td><strong>Total Expenditure</strong></td>
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<td><strong>551.2</strong></td>
<td><strong>796.1</strong></td>
<td><strong>263.4</strong></td>
<td><strong>679.0</strong></td>
<td><strong>942.4</strong></td>
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YEAR TO 31 MARCH

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<th>Balance Sheet</th>
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<th>Total</th>
<th>Unrestricted</th>
<th>Restricted</th>
<th>Total</th>
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<tr>
<td>Fixed Assets</td>
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<td>Current Assets</td>
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<td>Long Term Creditors (amounts falling due after 1 year)</td>
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<td>0</td>
<td>0</td>
<td>0</td>
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<td>0</td>
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<td><strong>Total Net Assets</strong></td>
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<td><strong>0</strong></td>
<td><strong>198</strong></td>
<td><strong>152</strong></td>
<td><strong>-14</strong></td>
<td><strong>138</strong></td>
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NB: Figures in £000s unless otherwise stated.

CIRCLES UK BOARD OF TRUSTEES
Gerry Marshall: Chair
James Wilson: Treasurer
Sheila Lewis: Vice Chair
Para Mullan
Duncan Sheppard
Gareth Williams

CIRCLES UK PERMANENT STAFF TEAM
Riana Taylor: Chief Executive
Heather Curnow: Business Manager
Kerry Earnshaw: National Evidence Manager
Louise Pitman: National Quality Manager
Lynn Taylor: Information Officer
Leah Warwick: National Development Manager

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